

Budget Meeting
November 18, 2024

A. Call to Order & Pledge to the Flag

At the call of the President, Sue Gulas, the Joliet Park District Board of Commissioners met for a Special Meeting – Budget Meeting in the Board Room of the Inwood Athletic Club, 3000 W. Jefferson Street, Joliet, IL. The meeting began at 2:00pm.

The Pledge of Allegiance was recited.

B. Roll Call

Commissioners Present: Raasch, Tatro, Gulas, Perez arrived at 2:36pm
Commissioners Absent: Mutz

C. Opportunity For The Public To Speak - 3 minute time limit

When given the opportunity to comment no one from the public came forward to address the Board.

D. Discussion

1. January 1, 2025 – December 31, 2025 Operating Budget

Mr. Brad Staab, Executive Director, many hi-lights of 2024, below are a few of those:

- Demolished and replaced the parking lots and cart paths at both Inwood and Wedgewood Golf Clubs. The Inwood Golf Club entrance road was also demolished and replaced.
- Started and completed the \$7 million renovation of Inwood Ice Arena
- Installed EV Chargers in the parking lot of the Inwood complex and Nowell Park Recreation Center
- Record attendance and gross revenue at the Taste of Joliet
- Contracted with SOHO for the concessions at the Taste of Joliet.
- Expanded and installed new roofs on 12 dugouts at the Inwood Sports Complex
- Installed new backstop, dugouts and outfield fence at Belmont Park
- Installed turf at Hartman Recreation Center for soccer
- Currently installing a new ball shed at Wedgewood Golf Course
- Installed new playgrounds at Fall Creek Park and John Leach Park
- Splash Station property was listed for sale
- Kathy Green Multi-Purpose Center gymnasium was painted and has new bleachers and wall padding
- Kathy Green Multi-Purpose Center Special Recreation Room 1 was renovated

Mr. Staab then proceeded to explain that the budget will be reviewed during this meeting, that it will then be approved for 30 day public display at the Board meeting this evening.

Mr. Staab presented the budget by department to the Board.

E. Action Item

1. January 1, 2025 – December 31, 2025 Operating Budget –
Seeking Approval for 30 Day Public Display

Commissioner Raasch made a motion to approve 30 day public display for the tentative January 1, 2025 – December 31, 2025 Operating Budget. President Gulas seconded the motion and it carried as follows:

Ayes: Raasch, Gulas, Perez, Tatro

Nays: Mutz

F. Adjournment

With all agenda items discussed, a motion to adjourn was made by Vice President Tatro. The motion was seconded by President Gulas, and it carried unanimously. The time was 3:52pm.

Respectfully submitted,

Janice Kasprisin
Recording Secretary